

**MADISON COUNTY  
BUDGET AMENDMENTS  
March 4, 2024**

		<u>Current Budget</u>	<u>Increase/ (Decrease)</u>	<u>Revised New Budget</u>
<b><u>1. GENERAL COUNTY FUND-TAX COLLECTOR</u></b>				
CAPITAL OUTLAY & OTHER	001-104-(900-999)	4,320.00	2,000.00	6,320.00
<b><u>GENERAL COUNTY FUND-JUSTICE COURT</u></b>				
PERSONAL SERVICES	001-166-(400-499)	1,186,597.13	5,000.00	1,191,597.13
CONSUMABLE SUPPLIES	001-166-(600-699)	106,000.00	(5,000.00)	101,000.00
<b><u>2. ROAD MAINTENANCE FUND-ROAD</u></b>				
CONSUMABLE SUPPLIES	150-300-(600-699)	934,100.00	200,000.00	1,134,100.00
CAPITAL OUTLAY & OTHER	150-300-(900-999)	730,000.00	(150,000.00)	580,000.00
<b><u>ROAD MAINTENANCE FUND-ENGINEERING</u></b>				
CAPITAL OUTLAY & OTHER	150-301-(900-999)	64,000.00	150,000.00	214,000.00
<b><u>3. GALLERIA PARKWAY TIF BONDS</u></b>				
TRANSFERS IN	228-000-387	0.00	102,000.00	102,000.00
CAPITAL OUTLAY & OTHER	228-800-(900-999)	0.00	102,000.00	102,000.00
<b><u>4. REUNION PARKWAY/STATE FUNDS</u></b>				
CONTRACTUAL SERVICES	324-300-(500-599)	200,000.00	52,700.00	252,700.00
CAPITAL OUTLAY & OTHER	324-300-(900-999)	1,340,136.36	(52,700.00)	1,287,436.36
<b><u>5. FAMILY DRUG INTERVENTION COURT</u></b>				
PERSONAL SERVICES	187-163-(400-499)	9,890.00	(1,000.00)	8,890.00
CONSUMABLE SUPPLIES	187-163-(600-699)	110.00	1,000.00	1,110.00
<b><u>6. FIRE INS REBATE FUND</u></b>				
BEGINNING CASH	114-000-389	388,288.35	300,000.00	688,288.35
CAPITAL OUTLAY & OTHER	114-251-(900-999)	632,735.31	200,000.00	832,735.31